Minnesota State Revenue Fund Proposed Room and Board Fees FY2020

										0/ 61		.	
	Approved FY2019			roposed	Percent	Ave R&B		Ave R&B		% Change		\$	
Pomidii Stata University	<u> </u>	F12U19		FY2020	Change	F'	Y2019		Y2020	Ave Rates	Cr	ange	
Bemidji State University Double Room	\$	5,276	ć	5,434	3.0%								
Single Room	۶ \$	6,144	۶ \$	6,328	3.0%								
Suites	ب \$	6,544	۶ \$	6,708	2.5%								
Juites	ڔ	0,344	٦	0,708	2.5/0								
200 meals (Aramark)	\$	3,132	\$	3,226	3.0%								
Flex Dollars included	\$	345	\$	345	0.0%	\$	8,408	\$	8,660	3.0%	\$	252	
Summer Session (per week)	\$	155	\$	160	3.2%								
Minnesota State University Moorhead													
Double Room	\$	5,380	\$	5,434	1.0%								
Single Room	\$	6,178	\$	6,240	1.0%								
Unlimited (Sodexo)	\$	3,152	\$	3,226	2.3%								
Flex Dollars included	\$	300.00	\$	300.00		\$	8,532	\$	8,660	1.5%	\$	128	
						•	-,	•	-,		•		
Summer Session (per week)													
Double Room	\$	87	\$	91	4.5%								
Single Room	\$	107	\$	112	4.8%								
Double as Single	\$	119	\$	124	4.4%								
Minnesota State University, Mankato													
Double Room	\$	5,704	\$	6,031	5.7%								
Single Room	\$	7,834	\$	8,146	4.0%								
Suites	\$	7,340	\$	7,661	4.4%								
Suites	7	7,540	7	7,001	4.470								
Anytime Plan (Sodexo)	\$	2,917	\$	2,990	2.5%								
Flex Dollars included	\$	200	\$	200	0.0%	\$	8,621	\$	9,021	4.6%	\$	400	
Summer Session (10 weeks)													
Double	\$	1,695	¢	1,757	3.7%								
Double	Ţ	1,055	Ţ	1,737	3.770								
St. Cloud State University													
Double Room	\$	5,526	\$	5,582	1.0%								
Single Room	\$	6,572	\$	6,900	5.0%								
21 Meals a Week (Chartwells)	\$	3,300	\$	3,300	0.0%								
Flex Dollars included	\$	400	\$	300	-25.0%	\$	8,826	\$	8,882	0.6%	\$	56	
Summer Session (10 weeks)													
Double (per week)	\$	85	\$	85	0.0%								
Single (per week)	\$	115	\$	115	0.0%								

Minnesota State Revenue Fund Proposed Room and Board Fees FY2020

	Approved FY2019		•		Percent Change	Ave R&B FY2019		Ave R&B FY2020		ve R&B % Change FY2020 Ave Rates		\$ Change	
Southwest Minnesota State University		12013		12020	Change		12013		12020	71VC Hates		unge	
Double Room	\$	5,066	\$	5,218	3.0%								
Single Room	\$	6,578	\$	6,776	3.0%								
10 meals a week (Chartwells)	\$	3,120	\$	3,214	3.0%								
Flex Dollars included	\$	800	\$	800	0.0%	\$	8,186	\$	8,432	3.0%	\$	246	
Summer Session	\$	1,464	\$	1,500	2.5%								
Vermilion Community College**													
Doubles	\$	4,700	\$	4,800	2.13%	\$	6,660	\$	6,760	1.5%	\$	100	
Singles	\$	5,700	\$	6,000	5.26%								
10 meals / week	\$	1,960	\$	1,960	0.00%								
15 meals/ week	\$	2,140	\$	2,140	0.00%								
Winona State University													
Double Room (1)	\$	5,750	\$	5,950	3.5%								
Single Room	\$	6,500	\$	6,700	3.1%								
AAAA-IW-I-(GbbVGbbII-)	<u> </u>	2.070	<u>,</u>	2.040	4.00/								
14 Meals a Week (Contract base)(Chartwells)	\$	2,878	\$	3,018	4.9%	۲.	0.630	۲.	0.000	2.00/	۲.	240	
Flex (Basic Mandatory) included	\$	400	\$	420	5.0%	\$	8,628	Ş	8,968	3.9%	>	340	
Summer session	\$	500	\$	310									
FY20 (May Term only) Adtl Summer housing will be in E	ast La	ke which is	Foun	dation ope	rated								
Average (double room & board)						\$	8,534	¢	8,771	2.8%	¢	237	
Articoge (addictioning bound)						Y	3,334	Y	0,771	2.070	Y	23,	
								Ma	x Change	4.64%	\$	400	
									n Change	0.63%	-	56	

Rates noted above are based on the most common traditional-style room and most popular board plan. Each university charges room and board rates based on the room type and amenities. Full rate sheets are included in the supplementary materials to the Board report.

^{**}Vermilion Food Service is not in the Revenue Fund

Minnesota State Revenue Fund Proposed Student Union Facility Fees FY2020

	ı	Approved FY2019	Proposed FY 2020	% Change	c	\$ hange
Bemidji State University Per credit charged to all students 24.88 per credit hour by 12 credits	\$	298.56	\$ 298.56	0.00%	\$	-
Metropolitan State University Per Credit charged to all students (\$8.50 per credit by 30 credits)	\$	255.00	\$ 255.00	0.00%	\$	-
Minneapolis Community & Technical College Per credit charged to all students 5.50 per credit hour by 30 credits	\$	165.00	\$ 165.00	0.00%	\$	-
Minnesota State University Moorhead Per credit charged to all students \$13.50/per credit up to 24 credits	\$	300.00	\$ 324.00	8.00%	\$	24.00
Minnesota State University, Mankato Per credit charged to all students \$10.78 per credit by 24 credits	\$	263.76	\$ 258.72	-1.91%	\$	(5.04)
Normandale Community College Per credit charged to all students 7.50 per credit hour by 30 credits	\$	225.00	\$ 225.00	0.00%	\$	-
St. Cloud State University Per credit charged to all students 15.46 per credit hour by 18 credits	\$	270.18	\$ 278.28	3.00%	\$	8.10
Southwest Minnesota State University Per credit charged to all students 14.342 per credit hour by 24 credits	\$	334.20	\$ 344.21	2.99%	\$	10.01
Winona State University Per credit charged to all students 8.50 per credit hour by 32 credits	\$	265.60	\$ 272.00	2.41%	\$	6.40
Average Fee	\$	264.14	\$ 268.97	1.83%	\$	4.83
Maximum Fee	\$	334.20	\$ 344.21			
The total maximum is the amount for the academic year only. Summer or other sessions are charged on a per credit bases						
St. Cloud State University (Revenue Fund Guarantees debt) Per Credit Facility Assessment Fee 7.28 per credit hour by 18 credits	\$	117.54	\$ 131.04	11.49%	\$	13.50

Minnesota State Revenue Fund Proposed Wellness Facility Fees FY2020

	Approved	Proposed	%	\$
	FY2019	FY2020	Change	Change
Anoka Ramsey Community College	\$174.00	\$181.50	4.31%	\$7.50
Annual Wellness Fee				
(6.05 per credit hour 30 credits)				
Minnesota State University, Mankato	\$60.00	\$79.92	33.20%	\$19.92
Annual Outdoor Rec Facilities/Sports Dome New FY20				
Outdoor Rec Fee 2.50 per credit hour 24 credits				
Sports Dome .83 per credit hour 24 credits New FY20				
Minnesota State University Moorhead	\$258.72	\$270.72	4.64%	\$12.00
Annual Wellness Fee				
(\$11.28 per credit hour 24 credits)				
Minnesota State Community & Technical College	\$120.00	\$120.00	0.00%	\$0.00
Annual Wellness Fee				
(\$4.00 per credit hour 30 credits)				
Winona State University	\$163.92	\$172.08	4.98%	\$8.16
Annual Wellness Fee				
(7.17 per credit hour up to 24)				
Average	\$155.33	\$164.84	6.13%	\$9.52

Minnesota State Revenue Fund

Proposed Parking Facility Fees FY2020

		FY2019	FY2020		FY2019	FY2020	
Charge By Credit		Per Credit	Per Credit	% Change	Annual	Annual	note
Alexandria Technical and Community College	Lot	\$3.80	\$3.80	0.00%	\$114.00	\$114.00	Surface Lot; All students charged except online and off campus internships
Century College *	Lot	\$4.45	\$3.45	-22.47%	\$133.50	\$103.50	Surface Lot; All students charged except online
Normandale Community College	Lot, Ramp	\$9.50	\$9.50	0.00%	\$285.00	\$285.00	Ramp; All students charged except online;
aint Paul College	Ramp	\$9.33	\$9.33	0.00%	\$279.90	\$279.90	Ramp; all students charged
Metropolitan State University	Lot, Ramp	\$12.00	\$12.00	0.00%	\$360.00	\$360.00	Ramp; Open in FY16; all students charged
Share haller		D D.	D D.	ov Characa	A 1		
Charge by Use		Per Day	Per Day	% Change	Annual	Annual	note
Minneapolis Community and Technical College	Ramp	\$2.50	\$2.50	0.00%	\$265.00	\$265.00	Ramp; \$5.00/cash (non-contract)
St. Cloud State University	Ramp	\$12.00	\$12.00	0.00%	\$500.00	\$500.00	Ramp; \$1.50/hr; Max \$12 day/\$3.00 Evening After 6/\$5.00 Weekend Day Flat Rat

Average full time student cost based on 129 days of parking

^{*}Century paid off their bond in FY19

Minnesota State

FY2020 Housing Fees

University/College Owned/Foundation Owned

(Not in Revenue Fund) Fall Days - 120 Spring Days - 137

257 Housing Days

257 Housing Days					
	FY2019		FY2020		
	Academic	Year	Academ	ic Year	Change
Alexandria Technical and Community College					
Foundation owned					
Academic Lease- 149 beds					
4 Bedroom Apartment		5,500		5,500	0.00%
3 Bedroom Apartment	\$	5,500	\$	5,500	0.00%
2 Bedroom Apartment	\$	6,100	\$	6,100	0.00%
Central Lakes College					
Foundation Owned/Private Managed					
Parkway Apartments (6plex) 24 beds	\$	3,300	\$	3,050	-7.58%
Parkway Apartments 99 beds					
4 Bedroom		4,250		4,000	-5.88%
3 Bedroom	\$	4,250		4,000	-5.88%
2 Bedroom	\$	4,250	\$	4,000	-5.88%
Fond du Lac Tribal and Community College					
College Owned					
Cloquet (based on \$14.00/night; 120 fall 127 spring days	\$	3,598	\$	3,458	-3.89%
for a total of 247 days) 94 beds					
Hibbing					
College Owned					
116 Beds-Apartment Style					
Doubles		3,380		3,800	12.43%
Singles	\$	4,720	\$	5,140	8.90%
Itasca					
College Owned					
116 Beds					
Doubles	\$	4,520	\$	4,790	5.97%
Singles	\$	5,080	\$	5,380	5.91%
Triples		4,200	\$	4,450	5.95%
Quads	\$	3,700	\$	3,920	5.95%

Minnesota State

FY2020 Housing Fees

University/College Owned/Foundation Owned

(Not in Revenue Fund) Fall Days - 120 Spring Days - 137

257 Housing Days

	EVO	019		Y2020	
					Charas
	Acaden	nic Year	Acac	lemic Year	Change
Minnesota West Community and Technical College					
Foundation Owned and Managed					
Canby (Carr Residence Hall) 16 beds					
Single room	\$	2,500	\$	2,500	0.00%
M-State Fergus Falls					
Foundation Owned / College Managed					
130 Beds					
Williams Hillside Village - Triples	\$	4,533	\$	5,200	14.71%
College Manor - Singles	\$ \$ \$	3,800	\$	3,800	0.00%
Board - Declining Card Balance	\$	900	\$	900	0.00%
MSU Moorhead Foundation Apartments					
Foundation Owned/Univ. Managed John Neumaier Hall					
10 Month Lease Number of beds 144					
Full Apartment Rental	\$	19,194	\$	19,386	1.00%
4 Residents	\$	4,799	\$	4,847	0.99%
3 Residents	\$ \$ \$	6,398	\$	6,462	1.00%
2 Residents	\$	9,597	\$	9,693	1.00%
NHED Rainy River					
College Owned					
84 Beds					
Doubles	\$	3,480	\$	3,580	2.87%
Singles	\$	4,850	\$	4,950	2.06%

Minnesota State

FY2020 Housing Fees

University/College Owned/Foundation Owned

(Not in Revenue Fund) Fall Days - 120 Spring Days - 137

257 Housing Days

	FY2	019	FY		
	Academ	nic Year	Acade	mic Year	Change
Northland College Thief River Falls					
Foundation Owned and Managed					
144 beds Apartment style	\$	4,500	\$	4,500	0.00%
3 or 4 beds					
10 month lease					
Riverland Community College - Austin					
Foundation Owned and Managed					
3 housing Apartments -72 Beds 1 Community Building					
Doubles	\$ \$	3,000	· ·	3,200	6.67%
Singles*	\$	4,200	\$	4,400	4.76%
*Only if space available, most likely all will be filled as doubles					
Southwest Minnesota State University Foundation Apartments					
Foundation Owned and SMSU Res Life Managed					
9 Month Lease					
Number of beds: 142					
1,2,3 and 4 bedrooms	\$ \$	6,299	=	6,200	-1.57%
Mandatory Flex Dollar Meal plan	\$	600	\$	600	0.00%
Winona State University					
Foundation Owned/Univ. Managed					
East Lake Apartments - 9 Month Lease					
Number of beds: 376					
Efficiency	\$	4,320	=	4,500	4.17%
1 Bedroom	\$ \$ \$	4,660		4,840	3.86%
2 Bedroom	\$	4,660	•	4,840	3.86%
4 Bedroom	\$	5,400	\$	5,600	3.70%

Minnesota State FY2020 Housing Fees University/College Managed or Affiliated (Not in Revenue Fund)

	FY2019	FY 2020	
	Academic Year	Academic Year	Change
Bemidji State University Apartments			
12 month Contract (meal plan optional)	\$8,760	\$8,940	2.05%
56 Beds			
16 Units (8 with 4 beds, 8 with 3 beds)			
Minnesota State University Mankato	l		
Stadium Heights Apartments LLLP 96 Units 382 beds			
Double room in 5 person Apartment	\$6,274	\$6,636	5.77%
Single room in 5 person Apartment	\$7,166	\$7,316	2.09%
Single room in 3 person Apartment	\$7,947	\$8,031	1.06%
Dining Dollars Plan	\$500	\$500	0.00%
NHED Mesabi Range (Alpine Village)			
Owned and managed by HRA Virginia 110 beds			
Doubles	\$3,726	\$3,726	0.00%
Singles	\$4,626	\$4,676	1.08%
St Cloud State University	l		
Coborn Plaza Apartments 453 beds 10 month lease			
Studio (1 Bed)	\$8,160	\$8,404	2.99%
1 Bedroom	\$8,310	\$8,560	3.01%
2 Bedroom	\$8,058	\$8,300	3.00%
4 Bedroom	\$7,720	\$7,952	3.01%